

Use of CDBG Funds by PORTAGE, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$37,254.18	9.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$37,254.18	9.61%
13	HR	Direct Homeownership Assistance	\$17,663.75	4.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,359.00	58.91%
15	HR	Code Enforcement	\$53,912.16	13.91%
Subtotal for: HOUSING			\$299,934.91	77.37%
05	PS	Public Services (General)	\$50,483.19	13.02%
Subtotal for: PUBLIC SERVICES			\$50,483.19	13.02%
Total Disbursements			\$387,672.28	100%